

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



Agenda Date: September 16, 2024

Action Required: None

Presenter: Krisy Hammill, Director of Budget

Staff Contacts: Samuel Sanders, Jr., City Manager  
Krisy Hammill, Director of Budget

**Title: FY26 Budget Kickoff**

### **Background**

The annual budget informs the City Council and the public of the City government's operational and capital plans for the coming fiscal year. The budget development process begins in the fall and provides the Council and the public the opportunity to review and decide the level of services that will be provided to the citizens. Once the budget is adopted by City Council in April, it becomes a work plan of objectives to be accomplished by the City Manager and City staff over the coming year.

### **Discussion**

The City Manager's Proposed Budget, along with the School's Budget, is presented to City Council at the first Council meeting in March of each year. Throughout the budget development process, City Council work sessions and public hearings are held. The presentation tonight will highlight the process and important dates for the FY 26 budget development process.

### **Alignment with City Council's Vision and Strategic Plan**

This item aligns with the strategic outcome area of Organizational Excellence while the budget itself will help to facilitate and plan for the success of the overall Strategic Plan..

### **Community Engagement**

The public may attend City Council meetings, budget work sessions, and public hearings to comment on the proposed budget.

### **Budgetary Impact**

The FY 26 Budget Development process will inform the FY 27 budget.

### **Recommendation**

### **Alternatives**

**Attachments**

None